

## Agency 23 - Department Of Labor

### Statutory Authority:

### Vision Statement:

The Department is involved in many pursuits that help to assure the security & safety of the state's workers & business. NE Workforce Development's staff administers programs that match workers to job opportunities; provides a basic security when people are unemployed; assurance compliance with safety and labor standards; inspect elevators and boilers; provide businesses and communities with important labor force information and more. In an era in which greater capability and security for the nation's workforce have become primary issues on the national scene, our work becomes central to both national and local human economic development goals.

### Mission Statement:

The mission of the Dept. of Labor is to help workers and business achieve economic security and self-sufficiency by providing services in a professional, respectful and efficient way. The Nebraska Workforce Development - Dept. of Labor ... Cultivating quality workers in quality workplaces.

### Goals:

The overall goals of the Department are as follows:

1. To implement and facilitate One-Stop delivery system of programs as defined in the Workforce Investment Act.
2. To coordinate efforts and work cooperatively with other state agencies and outside entities to maximize the effectiveness of our programs and the overall efficiency of state government.
3. To develop long-range information system goals, priorities and operations that will align with the Department's service objectives and available resources.
4. To invest in the Department's human resources by providing information processing tools and useful training programs and services.

### Financial Data:

|                | Actual FY00 | Approp FY01 | Request FY02 | Recom FY02 | Request FY03 | Recom FY03 |
|----------------|-------------|-------------|--------------|------------|--------------|------------|
| General Fund   | 512,347     | 620,758     | 674,864      | 653,896    | 674,864      | 674,099    |
| Cash Fund      | 1,792,912   | 1,861,190   | 2,022,480    | 2,054,098  | 2,012,480    | 2,104,809  |
| Federal Fund   | 33,006,302  | 34,371,573  | 34,443,747   | 35,507,100 | 33,843,022   | 35,999,047 |
| Revolving Fund | 0           | 0           | 0            | 0          | 0            | 0          |
| Other Fund     | 0           | 0           | 0            | 0          | 0            | 0          |
| Total Agency   | 35,311,561  | 36,853,521  | 37,141,091   | 38,215,094 | 36,530,366   | 38,777,955 |

## Agency 23 - Department Of Labor Program 031 - Division Of Employment

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### Program Objectives:

In October 2000, the Office of Workforce Services was established. The establishment of this Division was a direct result of the federal Workforce Investment Act (WIA) legislation. Its creation merged the Employment Service, Job Training and Labor Market Information function of the Department of Labor.

Unemployment Insurance is responsible for the administration of the Nebraska Employment Security Law.

In addition to these program areas the divisions of General Administration and Information Technology provide support services.

### Financial Data:

|                | Actual FY00 | Approp FY01 | Request FY02 | Recom FY02 | Request FY03 | Recom FY03 |
|----------------|-------------|-------------|--------------|------------|--------------|------------|
| General Fund   | 0           | 0           | 90,820       | 94,112     | 90,820       | 97,448     |
| Cash Fund      | 393,326     | 400,000     | 430,000      | 430,000    | 420,000      | 420,000    |
| Federal Fund   | 22,679,908  | 22,620,465  | 33,930,405   | 34,987,978 | 33,329,680   | 35,462,566 |
| Revolving Fund | 0           | 0           | 0            | 0          | 0            | 0          |
| Other Fund     | 0           | 0           | 0            | 0          | 0            | 0          |
| Total Agency   | 23,073,234  | 23,020,465  | 34,451,225   | 35,512,090 | 33,840,500   | 35,980,014 |

### Performance Measures:

Performance Measures are identified in the supporting information.

### Governor's Recommendation Includes:

In FY2002 & 2003, program 31 also includes costs for Job Training - program 186.

## Agency 23 - Department Of Labor Program 186 - Job Training

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**Program Objectives:**

See Program 031.

**Financial Data:**

|                | Actual FY00 | Approp FY01 | Request FY02 | Recom FY02 | Request FY03 | Recom FY03 |
|----------------|-------------|-------------|--------------|------------|--------------|------------|
| General Fund   | 69,180      | 90,820      | 0            | 0          | 0            | 0          |
| Cash Fund      | 0           | 0           | 0            | 0          | 0            | 0          |
| Federal Fund   | 9,811,905   | 11,343,085  | 0            | 0          | 0            | 0          |
| Revolving Fund | 0           | 0           | 0            | 0          | 0            | 0          |
| Other Fund     | 0           | 0           | 0            | 0          | 0            | 0          |
| Total Agency   | 9,881,085   | 11,433,905  | 0            | 0          | 0            | 0          |

**Performance Measures:****Governor's Recommendation Includes:**

In FY 2002 & 2003, the functions and expenses for program 186 have been merged into program 31.

## Agency 23 - Department Of Labor Program 187 - Workplace Safety

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### Program Objectives:

The Workplace Safety Consultation program conducts mandatory inspection/consultation operations to enhance workplace safety and health conditions to decrease the frequency or severity of work related injuries and diseases.

### Financial Data:

|                     | Actual FY00    | Approp FY01    | Request FY02   | Recom FY02     | Request FY03   | Recom FY03     |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| General Fund        | 0              | 0              | 0              | 0              | 0              | 0              |
| Cash Fund           | 624,618        | 658,287        | 718,458        | 724,474        | 718,458        | 749,835        |
| Federal Fund        | 0              | 0              | 0              | 0              | 0              | 0              |
| Revolving Fund      | 0              | 0              | 0              | 0              | 0              | 0              |
| Other Fund          | 0              | 0              | 0              | 0              | 0              | 0              |
| <b>Total Agency</b> | <b>624,618</b> | <b>658,287</b> | <b>718,458</b> | <b>724,474</b> | <b>718,458</b> | <b>749,835</b> |

### Performance Measures:

Performance Measures are identified in the supporting information.

## Agency 23 - Department Of Labor

### Program 194 - Protection Of People & Property

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#### Program Objectives:

Protection of People and Property is charged with the administration and enforcement of the safety and labor laws of Nebraska. The responsibilities of this division are basically directed at assisting employers, employees, and the general public in areas that pertain to both safety and health, as well as labor law.

#### Financial Data:

|                     | Actual FY00      | Approp FY01      | Request FY02     | Recom FY02       | Request FY03     | Recom FY03       |
|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| General Fund        | 443,167          | 529,938          | 584,044          | 559,784          | 584,044          | 576,651          |
| Cash Fund           | 774,968          | 802,903          | 874,022          | 899,624          | 874,022          | 934,974          |
| Federal Fund        | 514,489          | 408,023          | 513,342          | 519,122          | 513,342          | 536,481          |
| Revolving Fund      | 0                | 0                | 0                | 0                | 0                | 0                |
| Other Fund          | 0                | 0                | 0                | 0                | 0                | 0                |
| <b>Total Agency</b> | <b>1,732,624</b> | <b>1,740,864</b> | <b>1,971,408</b> | <b>1,978,530</b> | <b>1,971,408</b> | <b>2,048,106</b> |

#### Performance Measures:

Performance Measures are identified in the supporting information.